

ROMANIA  
JUDETUL ALBA  
COMUNA LOPADEA NOUA  
CONSILIUL LOCAL

**HOTARAREA Nr. 32 /2019**  
**privind aprobarea contului de executie pe trimestrul II al anului 2019**

Consiliul local al comunei Lopadea Noua, intrunit in sedinta ordinara, publica in data de 11.07.2019

Luand in discutie:

Proiectul de hotarare privind aprobarea contului de executie pe trimestrul II al anului 2019;

- raportul contabil nr.4023 din 02.07.2019 , intocmit de catre d-na Budai Hajnal, avand functia de consilier superior in cadrul compartimentului financiar-contabil prin care se propune spre analiza si aprobare executia bugetului local pe sectiuni, intocmita la data de 30.06.2019;

-Avizele favorabile ale comisiilor de specialitate nr.1,2,3 din cadrul Consiliului Local;

In temeiul art. 49 alin.12 din Legea nr. 273/2006 privind Finantele publice locale, cu modificarile si completarile ulterioare;

In temeiul art. 129 alin.4 lit.a, art. 139 ,alin.(3) lit.a, art.196 alin.1 lit.a din Ordonanta de Urgenta a Guvernului nr. 57/2019 privind Codul Administrativ,

**H O T A R E S T E :**

**Art.1.** Se aproba executia bugetului local-Sectiunea de functionare –venituri si cheltuieli,conform anexei nr.1, parte integranta din prezenta hotarare.

**Art.2.** Se aproba executia bugetului local- Sectiunea de dezvoltare –venituri si cheltuieli conform anexei nr.2, parte integranta din prezenta hotarare.

**Art.3.**Cu drept de contestatie la instanta de contencios administrativ competenta , potrivit prevederilor Legii nr.554/2004.

**Art.4.** Cu ducere la indeplinire a prezentei hotarari se incredinteaza biroul contabilitate.

Prezenta hotarare a fost adoptata cu un numar de 10 voturi favorabil valabil exprimate, din numarul total de 11 consilieri in functie si 10 consilieri prezenti.

Prezenta hotarare se comunica:  
Institutiei Prefectului Judetului Alba  
Primarului comunei Lopadea Noua  
Serviciului contabilitate

49

Se afiseaza.

LOPADEA NOUA 11.07.2019

PRESEDINTE DE SEDINTA ,  
Consilier CORPODEAN IOAN

*Ioan*

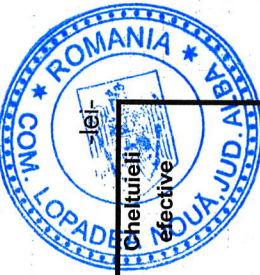


CONTRASEMNEAZA,  
Secretar SUCIU SIMONA MARIA

*Suciu*



CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI SF



Denumirea indicatorilor	Cod indicator	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate					
<b>CHLTUIELI - SECTIUNEA DE</b>	<b>49.02</b>	<b>3,275,900.00</b>	<b>1,890,170.00</b>	<b>2,399,451.75</b>	<b>2,399,451.75</b>	<b>1,552,884.75</b>	<b>846,567.00</b>	<b>1,455,237.98</b>
<b>I-a Servicii publice generale</b>	<b>50.02</b>	<b>1,332,600.00</b>	<b>663,900.00</b>	<b>1,233,999.19</b>	<b>1,233,999.19</b>	<b>650,896.19</b>	<b>583,103.00</b>	<b>567,075.57</b>
<b>ati publice si actiuni externe</b>	<b>51.02</b>	<b>1,332,600.00</b>	<b>663,900.00</b>	<b>1,233,999.19</b>	<b>1,233,999.19</b>	<b>650,896.19</b>	<b>583,103.00</b>	<b>567,075.57</b>
<b>iti executive si legislative</b>	<b>51.02.01</b>	<b>1,332,600.00</b>	<b>663,900.00</b>	<b>1,233,999.19</b>	<b>1,233,999.19</b>	<b>650,896.19</b>	<b>583,103.00</b>	<b>567,075.57</b>
<b>iti executive</b>	<b>51.02.01.03</b>	<b>1,332,600.00</b>	<b>663,900.00</b>	<b>1,233,999.19</b>	<b>1,233,999.19</b>	<b>650,896.19</b>	<b>583,103.00</b>	<b>567,075.57</b>
<b>a II-a Aparare, Ordine Publica</b>	<b>59.02</b>	<b>4,800.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>
<b>publica si siguranta nationala</b>	<b>61.02</b>	<b>4,800.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>
<b>ie civila si protectia contra</b>	<b>61.02.05</b>	<b>4,800.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>2,400.00</b>
<b>a II-a Cheltuieli Social -</b>	<b>63.02</b>	<b>1,179,520.00</b>	<b>710,480.00</b>	<b>755,777.51</b>	<b>755,777.51</b>	<b>492,313.51</b>	<b>263,464.00</b>	<b>478,374.80</b>
<b>nant</b>	<b>65.02</b>	<b>47,500.00</b>	<b>45,500.00</b>	<b>47,494.00</b>	<b>47,494.00</b>	<b>44,594.00</b>	<b>2,900.00</b>	<b>44,594.00</b>
<b>cheltuieli in domeniul</b>	<b>65.02.50</b>	<b>47,500.00</b>	<b>45,500.00</b>	<b>47,494.00</b>	<b>47,494.00</b>	<b>44,594.00</b>	<b>2,900.00</b>	<b>44,594.00</b>
<b>a, recreere si religie</b>	<b>67.02</b>	<b>658,510.00</b>	<b>428,640.00</b>	<b>234,773.51</b>	<b>234,773.51</b>	<b>214,003.51</b>	<b>20,770.00</b>	<b>208,889.80</b>
<b>culturale</b>	<b>67.02.03</b>	<b>501,010.00</b>	<b>297,190.00</b>	<b>154,773.51</b>	<b>154,773.51</b>	<b>134,003.51</b>	<b>20,770.00</b>	<b>128,889.80</b>
<b>culturale</b>	<b>67.02.03.07</b>	<b>501,010.00</b>	<b>297,190.00</b>	<b>154,773.51</b>	<b>154,773.51</b>	<b>134,003.51</b>	<b>20,770.00</b>	<b>128,889.80</b>
<b>recreative si sportive</b>	<b>67.02.05</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>
<b>recreative</b>	<b>67.02.05.01</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>
<b>religioase</b>	<b>67.02.06</b>	<b>87,500.00</b>	<b>87,500.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>
<b>servicii in domeniile culturii, recreerii</b>	<b>67.02.50</b>	<b>30,000.00</b>	<b>3,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>ari si asistenta sociala</b>	<b>68.02</b>	<b>473,510.00</b>	<b>236,340.00</b>	<b>473,510.00</b>	<b>473,510.00</b>	<b>233,716.00</b>	<b>239,794.00</b>	<b>224,891.00</b>
<b>ta sociala in caz de boli si</b>	<b>68.02.05</b>	<b>468,190.00</b>	<b>236,020.00</b>	<b>468,190.00</b>	<b>468,190.00</b>	<b>233,404.00</b>	<b>234,786.00</b>	<b>224,579.00</b>
<b>ta sociala in caz de invaliditate</b>	<b>68.02.05.02</b>	<b>468,190.00</b>	<b>236,020.00</b>	<b>468,190.00</b>	<b>468,190.00</b>	<b>233,404.00</b>	<b>234,786.00</b>	<b>224,579.00</b>
<b>irea excluderii sociale</b>	<b>68.02.15</b>	<b>5,320.00</b>	<b>320.00</b>	<b>5,320.00</b>	<b>5,320.00</b>	<b>312.00</b>	<b>5,008.00</b>	<b>312.00</b>
<b>social</b>	<b>68.02.15.01</b>	<b>5,320.00</b>	<b>320.00</b>	<b>5,320.00</b>	<b>5,320.00</b>	<b>312.00</b>	<b>5,008.00</b>	<b>312.00</b>
<b>a IV-a Servicii si Dezvoltare</b>	<b>69.02</b>	<b>593,410.00</b>	<b>365,910.00</b>	<b>266,302.03</b>	<b>266,302.03</b>	<b>266,302.03</b>	<b>0.00</b>	<b>264,467.55</b>
<b>te, servicii si dezvoltare</b>	<b>70.02</b>	<b>293,410.00</b>	<b>221,910.00</b>	<b>130,639.46</b>	<b>130,639.46</b>	<b>130,639.46</b>	<b>0.00</b>	<b>128,804.98</b>
<b>are cu apa si amenajari</b>	<b>70.02.05</b>	<b>109,410.00</b>	<b>101,410.00</b>	<b>25,908.20</b>	<b>25,908.20</b>	<b>25,908.20</b>	<b>0.00</b>	<b>25,908.20</b>
<b>are cu apa</b>	<b>70.02.05.01</b>	<b>109,410.00</b>	<b>101,410.00</b>	<b>25,908.20</b>	<b>25,908.20</b>	<b>25,908.20</b>	<b>0.00</b>	<b>25,908.20</b>
<b>t public si electrificari rurale</b>	<b>70.02.06</b>	<b>100,000.00</b>	<b>76,000.00</b>	<b>68,185.53</b>	<b>68,185.53</b>	<b>68,185.53</b>	<b>0.00</b>	<b>68,185.53</b>
<b>servicii in domeniile locuintelor,</b>	<b>70.02.50</b>	<b>84,000.00</b>	<b>44,500.00</b>	<b>36,545.73</b>	<b>36,545.73</b>	<b>36,545.73</b>	<b>0.00</b>	<b>34,711.25</b>
<b>icia mediului</b>	<b>74.02</b>	<b>300,000.00</b>	<b>144,000.00</b>	<b>135,662.57</b>	<b>135,662.57</b>	<b>135,662.57</b>	<b>0.00</b>	<b>135,662.57</b>
<b>ate si gestiunea deseurilor</b>	<b>74.02.05</b>	<b>300,000.00</b>	<b>144,000.00</b>	<b>135,662.57</b>	<b>135,662.57</b>	<b>135,662.57</b>	<b>0.00</b>	<b>135,662.57</b>
<b>ate</b>	<b>74.02.05.01</b>	<b>300,000.00</b>	<b>144,000.00</b>	<b>135,662.57</b>	<b>135,662.57</b>	<b>135,662.57</b>	<b>0.00</b>	<b>135,662.57</b>
<b>a V-a Actiuni economice</b>	<b>79.02</b>	<b>165,570.00</b>	<b>147,480.00</b>	<b>140,973.02</b>	<b>140,973.02</b>	<b>140,973.02</b>	<b>0.00</b>	<b>142,920.06</b>

tura, silvicultura, piscicultura	83.02	24,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	13,947.04
tura	83.02.03	000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	13,947.04
eltuieli in domeniul agriculturii	83.02.03.30	24,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	13,947.04
orturi	84.02	141,570.00	135,480.00	128,973.02	128,973.02	128,973.02	128,973.02	0.00	128,973.02
ort rutier	84.02.03	141,570.00	135,480.00	128,973.02	128,973.02	128,973.02	128,973.02	0.00	128,973.02
i si poduri	84.02.03.01	39,500.00	39,500.00	32,996.04	32,996.04	32,996.04	32,996.04	0.00	32,996.04
	84.02.03.03	102,070.00	95,980.00	95,976.98	95,976.98	95,976.98	95,976.98	0.00	95,976.98

PRIMAR,  
Indreia Marian Catalin

Presedinte de sedinta,  
Consilier, Corpodean Ioan

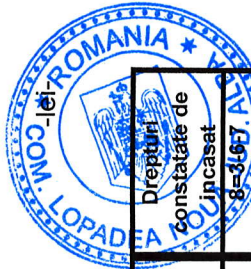
Avizat,  
Secretar Suciu Simona

CONTABIL,  
Budai Hajnal





## CONTUL DE EXECUTIE A BUGETULUI LOCAL - VENITURI SF

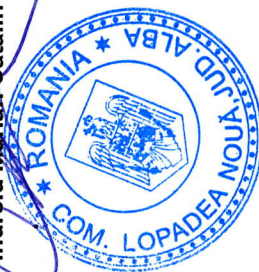


DENUMIREA INDICATORILOR	Cod indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Drepturi constatate de incasat
				Total, din care:	din anii precedenti	din anul curent		
A	B	1	2	3=4+5	4	5	6	8=3+5+7
VENITURI - SECTIUNEA DE	00.01	3,402,300.00	1,971,570.00	2,709,125.23	506,057.82	2,203,067.41	1,956,607.82	752,517.41
JURI PROPRII	49.90	2,046,210.00	1,275,570.00	1,995,933.23	506,057.82	1,489,875.41	1,243,415.82	752,517.41
VENITURI CURENTE	00.02	3,401,980.00	1,971,250.00	2,708,813.23	506,057.82	2,202,755.41	1,956,295.82	752,517.41
VENITURI FISCALE	00.03	3,035,940.00	1,782,300.00	1,953,778.92	386,928.00	1,566,850.92	1,558,033.42	395,745.50
IMPOZIT PE VENIT, PROFIT SI CASTIGURI	00.04	879,300.00	483,600.00	378,409.92	0.00	378,409.92	378,409.92	0.00
IMPOZIT PE VENIT, PROFIT, SI	00.06	879,300.00	483,600.00	378,409.92	0.00	378,409.92	378,409.92	0.00
IMPOZIT PE VENIT	03.02	1,300.00	600.00	445.00	0.00	445.00	445.00	0.00
ul pe veniturile din transferul proprietatilor	03.02.18	1,300.00	600.00	445.00	0.00	445.00	445.00	0.00
sume defalcate din impozitul pe venit	04.02	878,000.00	483,000.00	377,964.92	0.00	377,964.92	377,964.92	0.00
defalcate din impozitul pe venit	04.02.01	341,000.00	148,000.00	135,960.92	0.00	135,960.92	135,960.92	0.00
alocate din cotele defalcate din impozitul pe	04.02.04	337,000.00	160,000.00	191,776.00	0.00	191,776.00	191,776.00	0.00
separatare din Fondul la dispozitia Consiliului	04.02.05	200,000.00	175,000.00	50,228.00	0.00	50,228.00	50,228.00	0.00
POZITE SI TAXE PE PROPRIETATE	00.09	379,200.00	315,200.00	517,875.50	215,065.00	302,810.50	305,547.50	212,328.00
te si taxe pe proprietate	07.02	379,200.00	315,200.00	517,875.50	215,065.00	302,810.50	305,547.50	212,328.00
si taxa pe cladiri	07.02.01	115,000.00	105,000.00	145,365.00	33,568.00	111,797.00	102,558.00	42,807.00
pe cladiri de la persoane fizice	07.02.01.01	50,000.00	40,000.00	76,480.00	32,454.00	44,026.00	37,262.00	39,218.00
si taxa pe cladiri de la persoane juridice	07.02.01.02	65,000.00	65,000.00	68,885.00	1,114.00	67,771.00	65,296.00	3,589.00
si taxa pe teren	07.02.02	254,000.00	205,000.00	369,765.00	122,501.00	247,264.00	200,244.00	169,521.00
pe terenuri de la persoane fizice	07.02.02.01	47,000.00	42,000.00	80,485.00	34,494.00	45,991.00	39,160.00	41,325.00
si taxa pe teren de la persoane juridice	07.02.02.02	3,000.00	3,000.00	2,865.00	79.00	2,786.00	2,796.00	69.00
ul pe terenul din extravilan	07.02.02.03	204,000.00	160,000.00	286,415.00	87,928.00	198,487.00	158,288.00	128,127.00
diciare de timbru si alte taxe de timbru	07.02.03	10,000.00	5,000.00	2,603.50	58,996.00	-56,392.50	2,603.50	0.00
oosite si taxe pe proprietate	07.02.50	200.00	200.00	142.00	0.00	142.00	142.00	0.00
POZITE SI TAXE PE BUNURI SI SERVICII	00.10	1,707,440.00	938,500.00	982,395.00	103,034.00	879,361.00	839,652.00	142,743.00
defalcate din TVA	11.02	1,566,000.00	807,000.00	712,880.00	0.00	712,880.00	712,880.00	0.00
defalcate din taxa pe valoarea adaugata	11.02.02	105,000.00	119,000.00	32,400.00	0.00	32,400.00	32,400.00	0.00
defalcate din taxa pe valoarea adaugata	11.02.06	1,461,000.00	688,000.00	680,480.00	0.00	680,480.00	680,480.00	0.00
de utilizarea bunurilor, autorizarea	16.02	141,440.00	131,500.00	269,515.00	103,034.00	166,481.00	126,772.00	142,743.00
pe mijloacele de transport	16.02.02	136,940.00	129,000.00	267,336.00	103,034.00	164,302.00	124,593.00	142,743.00
pe mijloacele de transport detinute de	16.02.02.01	104,940.00	101,000.00	216,609.00	84,795.00	131,814.00	101,491.00	115,118.00
pe mijloacele de transport detinute de	16.02.02.02	32,000.00	28,000.00	50,727.00	18,239.00	32,488.00	23,102.00	27,625.00
tarife pentru eliberarea de licente si	16.02.03	4,500.00	2,500.00	2,179.00	0.00	2,179.00	2,179.00	0.00
TE IMPOZITE SI TAXE FISCALE	00.11	70,000.00	45,000.00	75,098.50	68,829.00	6,269.50	34,424.00	40,674.50



Impozite si taxe fiscale	18.02	70,000.00	45,000.00	75,098.50	68,829.00	6,269.50	34,424.00	40,674.50
Impozite si taxe	18.02.50	70,000.00	45,000.00	75,098.50	68,829.00	6,269.50	34,424.00	40,674.50
VENITURI NEFISCALE	00.12	366,040.00	188,950.00	755,034.31	119,129.82	635,904.49	398,262.40	356,771.91
VENITURI DIN PROPRIETATE	00.13	306,000.00	156,000.00	364,260.37	40,181.82	324,078.55	250,157.90	114,102.47
din proprietate	30.02	306,000.00	156,000.00	364,260.37	40,181.82	324,078.55	250,157.90	114,102.47
din concesiuni si inchirieri	30.02.05	306,000.00	156,000.00	364,260.37	40,181.82	324,078.55	250,157.90	114,102.47
din concesiuni si inchirieri de catre	30.02.05.30	306,000.00	156,000.00	364,260.37	40,181.82	324,078.55	250,157.90	114,102.47
VENITURI DE BUNURI SI SERVICII	00.14	60,040.00	32,950.00	390,773.94	78,948.00	311,825.94	148,104.50	242,669.44
din prestari de servicii si alte activitati	33.02	2,000.00	1,000.00	1,439.00	0.00	1,439.00	1,439.00	0.00
din prestari de servicii si alte activitati	33.02.50	2,000.00	1,000.00	1,439.00	0.00	1,439.00	1,439.00	0.00
amenzii, penalitati si confiscari	35.02	58,210.00	43,210.00	119,855.50	78,948.00	40,907.50	45,055.50	74,800.00
din amenzi si alte sanctiuni aplicate potrivit	35.02.01	58,210.00	43,210.00	119,855.50	78,948.00	40,907.50	45,055.50	74,800.00
din amenzi si alte sanctiuni aplicate de	35.02.01.02	58,210.00	43,210.00	119,855.50	78,948.00	40,907.50	45,055.50	74,800.00
venituri	36.02	210,060.00	100,060.00	269,479.44	0.00	269,479.44	101,610.00	167,869.44
speciale	36.02.06	210,000.00	100,000.00	269,419.44	0.00	269,419.44	101,550.00	167,869.44
venituri	36.02.50	60.00	60.00	60.00	0.00	60.00	60.00	0.00
Cheltuieli voluntare, altele decat subventiile	37.02	-210,230.00	-111,320.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli din sectiunea de functionare pentru	37.02.03	-210,230.00	-111,320.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI BVENTII	00.17	320.00	320.00	312.00	0.00	312.00	312.00	0.00
CHELTUIELI DE LA ALTE NIVELE ALE	00.18	320.00	320.00	312.00	0.00	312.00	312.00	0.00
Cheltuieli de la bugetul de stat	42.02	320.00	320.00	312.00	0.00	312.00	312.00	0.00
Cheltuieli de	00.20	320.00	320.00	312.00	0.00	312.00	312.00	0.00
Cheltuieli pentru acordarea ajutorului pentru	42.02.34	320.00	320.00	312.00	0.00	312.00	312.00	0.00

Primar  
Indreiu Marian-Catalin



Presedinte de sedinta,  
Consilier, Corpodean Ioan

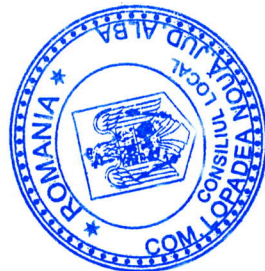
*[Signature]*

Avizat,  
Secretar Suciu Simona

*[Signature]*

Contabil,  
Budai Hajnal

*[Signature]*

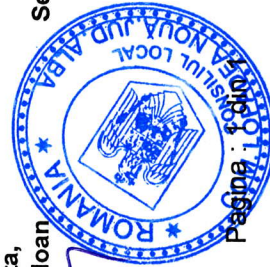




## CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI SD

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Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Cheltuieli efective
			Anuale aprobat la finele perioadei de raportare	Trimestriale cumulate				
<b>CHELTUIELI - SECTIUNEA DE</b>	49.02		5,494,870.00	2,395,960.00	106,264.89	106,264.89	106,264.89	19,332.65
<b>I-a Servicii publice generale</b>	50.02		89,590.00	89,590.00	1,800.00	1,800.00	1,800.00	9,412.85
<b>Actiuni externe</b>	51.02		89,590.00	89,590.00	1,800.00	1,800.00	1,800.00	9,412.85
<b>Actiuni executive si legislative</b>	51.02.01		89,590.00	89,590.00	1,800.00	1,800.00	1,800.00	9,412.85
<b>Actiuni executive</b>	51.02.01.03		89,590.00	89,590.00	1,800.00	1,800.00	1,800.00	9,412.85
<b>Actiuni sociale</b>	63.02		697,390.00	657,390.00	14,895.24	14,895.24	14,895.24	6,791.00
<b>Actiuni culturale</b>	67.02		697,390.00	657,390.00	14,895.24	14,895.24	14,895.24	6,791.00
<b>Actiuni recreative si religioase</b>	67.02.03		587,390.00	557,390.00	14,895.24	14,895.24	14,895.24	4,355.40
<b>Actiuni culturale</b>	67.02.03.07		587,390.00	557,390.00	14,895.24	14,895.24	14,895.24	4,355.40
<b>Actiuni recreative si sportive</b>	67.02.05		110,000.00	100,000.00	0.00	0.00	0.00	2,435.60
<b>Actiuni recreative si sportive</b>	67.02.05.01		110,000.00	100,000.00	0.00	0.00	0.00	2,435.60
<b>Actiuni recreative si sportive</b>	67.02.05.03		0.00	0.00	0.00	0.00	0.00	0.00
<b>Actiuni recreative si sportive</b>	69.02		46,020.00	26,020.00	26,020.00	26,020.00	26,020.00	3,126.10
<b>Actiuni recreative si sportive</b>	70.02		46,020.00	26,020.00	26,020.00	26,020.00	26,020.00	3,126.10
<b>Actiuni recreative si sportive</b>	70.02.05		26,020.00	26,020.00	26,020.00	26,020.00	26,020.00	0.00
<b>Actiuni recreative si sportive</b>	70.02.05.01		26,020.00	26,020.00	26,020.00	26,020.00	26,020.00	0.00
<b>Actiuni recreative si sportive</b>	70.02.07		20,000.00	0.00	0.00	0.00	0.00	0.00
<b>Actiuni recreative si sportive</b>	70.02.50		0.00	0.00	0.00	0.00	0.00	3,126.10
<b>Actiuni economice</b>	79.02		4,661,870.00	1,622,960.00	63,549.65	63,549.65	63,549.65	2.70
<b>Actiuni economice</b>	83.02		0.00	0.00	0.00	0.00	0.00	2.70
<b>Actiuni economice</b>	83.02.03		0.00	0.00	0.00	0.00	0.00	2.70
<b>Actiuni economice</b>	83.02.03.30		0.00	0.00	0.00	0.00	0.00	2.70
<b>Actiuni economice</b>	84.02		4,661,870.00	1,622,960.00	63,549.65	63,549.65	63,549.65	0.00
<b>Actiuni economice</b>	84.02.03		4,661,870.00	1,622,960.00	63,549.65	63,549.65	63,549.65	0.00
<b>Actiuni economice</b>	84.02.03.01		4,098,910.00	1,085,000.00	0.00	0.00	0.00	0.00
<b>Actiuni economice</b>	84.02.03.03		562,960.00	537,960.00	63,549.65	63,549.65	63,549.65	0.00

PRIMAR,  
Indreiu Marian, CatalinPresedinte de sedinta,  
Consilier , Corpodean IoanAvizat,  
Secretar Suciu SimonaCONTABIL,  
Budai Hajnal



## CONTUL DE EXECUTIE A BUGETULUI LOCAL - VENITURI SD

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DENUMIREA INDICATORILOR	Cod indicator	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Drepturi constatate de incasat 8=3-6-7
				Total, din care:	din anii precedenti	din anul curent		
A	B	1	2	3=4&5	4	5	6	8=3-6-7
VENITURI - SECTIUNEA DE	00.01	5,244,870.00	2,145,960.00	274,712.12	0.00	274,712.12	274,712.12	0.00
VENITURI CURENTE	00.02	210,230.00	111,320.00	0.00	0.00	0.00	0.00	0.00
VENITURI NEFISCALE	00.12	210,230.00	111,320.00	0.00	0.00	0.00	0.00	0.00
VENITURI DE BUNURI SI SERVICII	00.14	210,230.00	111,320.00	0.00	0.00	0.00	0.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	210,230.00	111,320.00	0.00	0.00	0.00	0.00	0.00
Transferuri din sectiunea de functionare	37.02.04	210,230.00	111,320.00	0.00	0.00	0.00	0.00	0.00
VENITURI	00.17	4,174,930.00	1,174,930.00	94,345.46	0.00	94,345.46	94,345.46	0.00
VENITURI DE LA ALTE NIVELE ALE	00.18	4,174,930.00	1,174,930.00	94,345.46	0.00	94,345.46	94,345.46	0.00
Transferuri de la bugetul de stat	42.02	4,080,580.00	1,080,580.00	0.00	0.00	0.00	0.00	0.00
Capital	00.19	80,580.00	80,580.00	0.00	0.00	0.00	0.00	0.00
si regulamente de urbanism	42.02.05	80,580.00	80,580.00	0.00	0.00	0.00	0.00	0.00
Programul National de Dezvoltare	42.02.65	4,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
Transferuri de la alte administratii	43.02	94,350.00	94,350.00	94,345.46	0.00	94,345.46	94,345.46	0.00
Transferuri din bugetul AFIR pentru sustinerea	43.02.31	94,350.00	94,350.00	94,345.46	0.00	94,345.46	94,345.46	0.00
Transferuri primite de la UE/alti donatori in contul	48.02	859,710.00	859,710.00	180,366.66	0.00	180,366.66	180,366.66	0.00
Transferuri primite din Fondul European Agricol de	48.02.04	859,710.00	859,710.00	180,366.66	0.00	180,366.66	180,366.66	0.00
Transferuri primite in contul platilor efectuate in anul	48.02.04.01	679,340.00	679,340.00	0.00	0.00	0.00	0.00	0.00
Transferuri primite in contul platilor efectuate in anii	48.02.04.02	180,370.00	180,370.00	180,366.66	0.00	180,366.66	180,366.66	0.00

Primar,  
Indreiu Marian Catalin

Presedinte de sedinta,  
Consilier, Corpodean Ioan

Avizat,  
Secretar Suciu Simona

Contabil,  
Budai Hajnal

